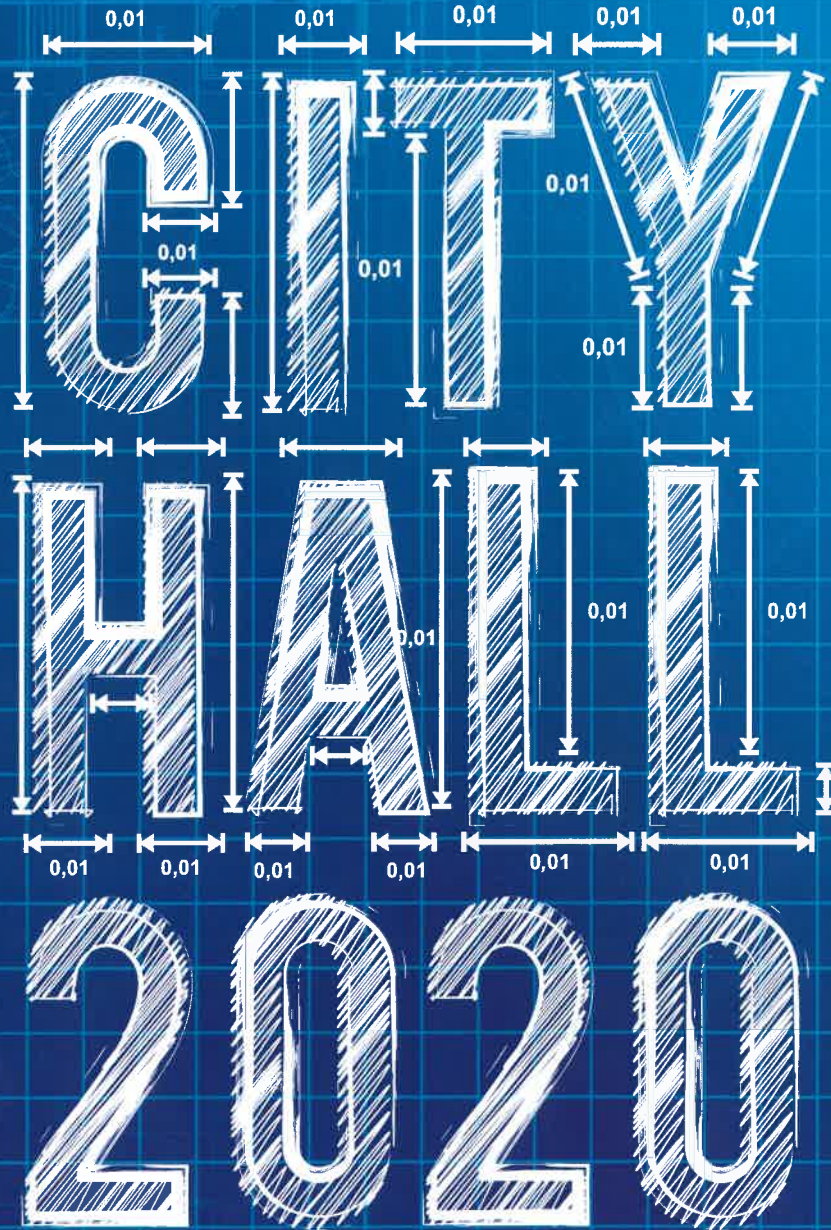


VB *City of*
Virginia Beach



BLUEPRINT FOR SUCCESS



PROJECT TIMELINE

- 1969** Construction was completed on the existing City Hall building which consisted of two occupied floors, support spaces and storage in basement and third floor attic.
- Early 70's** The third floor attic was converted to office space.
- 1977** Renovation added a wing to the building on the North Landing Rd. side.
- 1981** Renovations improved heating, ventilation and air conditioning in third floor office spaces.
- 1988** Renovations enhanced the City Manager's office lobby and City Attorney offices on second floor.
- 2010** Comprehensive building assessment evaluated architectural, electrical/HVAC, and hazardous materials.
- 2016** The City Hall Policy Report was completed and the Planning and Concept Development Study was initiated.
- 2017** The 48th year of service for the City Hall, Building 1.

THE NEED FOR MORE SPACE

City Hall has no expansion capability and the relocation of functions out of City Hall has decentralized the departments that are important for interdepartmental work efficiencies and delivering effective services to citizens.

City Hall was built to provide service for a city of about 300,000 residents. Even with modern service efficiencies like online bill payment and employee teleworking, the city needs about 70,000 additional square feet to accommodate current and future needs.

THE NEED TO RENOVATE THE BUILDING

The existing City Hall was constructed using Asbestos Containing Materials (ACM's) throughout the building. Fireproofing, pipe fittings, flooring, and duct joint mastic are abated only as needed for maintenance work. The ACM's cannot be removed without shutting down the HVAC system and vacating the building.

Pictured from left to right:

- *Duct vibration cloth that cannot be replaced due to Asbestos Containing Materials*
- *Fan coil that is 48 years old and failing*
- *Asbestos Containing Materials on stairwell framing*
- *Aged chilled water pump*

The existing main electrical switchboard, panel boards and electrical service distribution system are 48 years old and require replacement in their entirety.

The majority of the existing plumbing fixtures are 48 years old and many restrooms are not accessible in accordance with the Americans with Disability Act guidelines.

Similarly, seven of the City Hall's nine air handling units (HVAC system) are original to the building (48 years old) and need to be replaced. Due to the building's HVAC configuration, the building must be vacated in its entirety to complete the system replacement.

SAFETY AND SECURITY

Staff and visitors use the same corridors, stairs, and elevators. There are no back-of-house circulation paths and no way to create them due to the configuration of the building.

GOALS

The goals developed for the City Hall 2020 project to:

- enhance the delivery of services to citizens by providing interdepartmental space configured for citizen interaction
- provide the square footage anticipated to be required by the departments occupying City Hall, enabling them to expand as needed
- provide new mechanical systems, electrical systems and security measures
- provide citizens of Virginia Beach with a fully accessible facility

For more information, visit vb.gov/cityhall2020.

Email questions or comments to CityHall2020@vb.gov.



Option 1A Addition to and Space Renovation of Building 1, existing City Hall



Construction Budget Estimate

Design Costs	\$ 4,930,000
City Hall Construction	\$37,500,000
Temporary Facility	\$ 3,070,000
Site Construction	\$ 1,550,000
Furniture, Fixtures & Equip	\$ 4,640,000
Project Budget Contingency	\$ 5,170,000

Construction Total \$56,860,000

Option 1B Addition to and Space Renovation of Building 1, existing City Hall



Construction Budget Estimate

Design Costs	\$ 4,310,000
City Hall Construction	\$40,850,000
Temporary Facility	\$ 0
Site Construction	\$ 1,830,000
Furniture, Fixtures & Equip.	\$ 3,730,000
Project Budget Contingency	\$ 5,080,000

Construction Total \$55,800,000

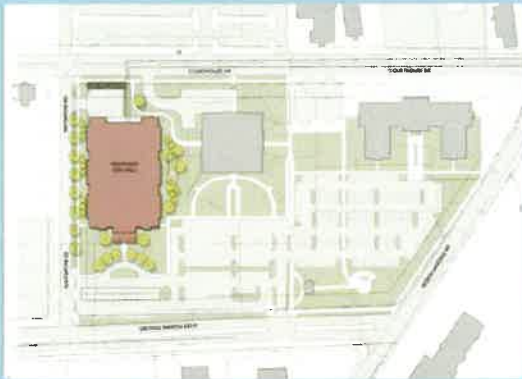
continued on back

Option 2

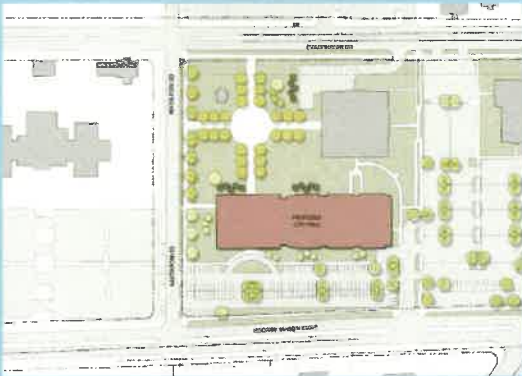
New 3 story building
between Buildings 1 and 2



Option 3A



Option 3B



Option 3C



Construction Budget Estimate

Design Costs	\$ 4,090,000
City Hall Construction	\$40,510,000
Temporary Facility	\$ 0
Site Construction	\$ 2,230,000
Furniture, Fixtures & Equip	\$ 3,730,000
Project Budget Contingency	\$ 5,060,000

Construction Total **\$55,620,000**

Option 3A New 3 story building between
Building 2 and the School Board Building

Option 3B New 3 story building adjacent to Building 2

Option 3C New 3 story building adjacent to Building 2
and the School Board Building

Construction Budget Estimate

	3A	3B	3C
Design Costs	\$ 4,080,000	\$ 4,150,000	\$ 4,190,000
City Hall Construction	\$40,510,000	\$40,520,000	\$40,770,000
Temporary Facility	—	—	—
Site Construction	\$ 2,070,000	\$ 2,770,000	\$ 3,240,000
Furniture, Fixtures & Equip.	\$ 3,730,000	\$ 3,730,000	\$ 3,730,000
Project Budget Contingency	\$ 5,040,000	\$ 5,120,000	\$ 5,200,000

Construction Total **\$55,430,000** **\$56,290,000** **\$57,130,000**