



City of Virginia Beach

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DATE: June 29, 2018
TO: Citizens of Virginia Beach
FROM: Carrollyn Cox, Virginia Beach Community Services Board Chair
SUBJECT: FY 2018 Community Services Performance Contract

This summary of the proposed SFY 2019 (July 1, 2018 - June 30, 2019) Community Services Performance Contract that makes State and Federal funds available for locally provided public mental health, intellectual and developmental disabilities, and substance abuse services, is provided for your review and comment.

The funding identified includes State General Funds, State Restricted Funds, Federal Funds, City General Funds, Medicaid and other Fee Revenues. Estimated numbers of consumers to be served are based on funds made available through these funding sources.

The attached table is a summary of the core services and projected costs, to be paid for by funds provided and reported through the Performance Contract.

Carrollyn Cox
Virginia Beach Community Services Board Chair