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CITY OF VIRGINIA BEACH DEPARTMENT OF HOUSING & NEIGHBORHOOD PRESERVATION

2016 – 2017 Draft Annual Action Plan Summary

PURPOSE & BACKGROUND

- Housing & Neighborhood Preservation (DHNP) is accepting public comments on its proposed 2016 – 2017 Annual Action Plan (AAP)
- This plan is required by the U.S. Department of Housing and Urban Development (HUD)
- The public comment period is from April 7 – May 6, 2016

DRAFT 2016 – 2017 ANNUAL ACTION PLAN (AAP)

- Outlines how the city will use and allocate funding under the following federal entitlement grants during the next fiscal year (July 1, 2016 – June 30, 2017):
 - Community Development Block Grant (CDBG)
 - Home Investment Partnerships (HOME)
 - Emergency Solutions Grant (ESG)
 - Housing Opportunities for People with AIDS (HOWPA)
- Management tool for assessing performance and tracking results
- Provides summary of the city's housing and community development needs, resources, and strategies

DRAFT 2016 – 2017 ANNUAL ACTION PLAN (AAP)

Our overall mission for the use of Federal funds is to expand affordable housing opportunities and promote vibrant, well-maintained neighborhoods. Part of this strategy is to make homelessness rare, brief and non-recurring. We work within the direction of the City Council and the city manager to help continue and enhance Virginia Beach as a great place for all life stages.

DRAFT 2016 – 2017 ANNUAL PLAN STRATEGY & PRIORITY NEEDS

1. People who are homeless
2. People in need of affordable rental housing
3. People with special needs
4. People with HIV/AIDS
5. Neighborhood preservation
6. Low-income homeowners in need of assistance for rehabilitation
7. Planning and administration

DRAFT 2016 – 2017 ANNUAL PLAN GOALS AND OBJECTIVES

1. Provide Service to Homeless
2. Create/Preserve Homeless Housing
3. Create/Preserve Affordable Rental Housing
4. Provide Services to Special Needs
5. Create/Preserve Special Needs Housing
6. Provide Housing and Support Services for HIV/AIDS
7. Preserve and Enhance Neighborhoods
8. Preserve Low and Moderate Homeowner Housing
9. Planning and Administration

Goals and objectives are described in the draft [Annual Action Plan](#) on page 22.

DRAFT 2016 – 2017 ANNUAL ACTION PLAN (AAP)

- Outlines how Housing and Neighborhood Preservation will use and allocate more than **\$3.9 million** in HUD funding during the next fiscal year: July 1, 2016 – June 30, 2017
- Chart shows Federal Entitlement Grants for Federal Fiscal year 2016 (FY 2016 – 2017)
 - List of *proposed* projects and programs to be funded can be found in the draft [Annual Action Plan](#) on pages 27-43
- Authorization of plan and use of funds will be made by the City Council with approval by HUD

Community Development Block Grant (CDBG)	\$1,777,701
HOME Investment Partnerships (HOME)	\$807,798
Emergency Solutions Grant (ESG)	\$156,528
Housing Opportunities for Persons With AIDS (HOWPA)	\$1,180,789
Total for Entitlement Grants	\$3,922,816

Thank You

□ Next Steps

- Receive public comments:
Comment period ends on May 6, 2016
- Authorization of plan by City Council on May 10
- Submit Plan to HUD for approval on May 16
- Implement plan beginning July 1, 2016

□ More Information

- The entire proposed 2016 – 2017 AAP can be found online at www.vbgov.com/AAP
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