



# 2015-2020 CONSOLIDATED STRATEGY & PLAN/ 2015-2016 ANNUAL ACTION PLAN SUMMARY

CITY OF VIRGINIA BEACH DEPARTMENT OF HOUSING & NEIGHBORHOOD PRESERVATION

## PURPOSE & BACKGROUND

- Housing & Neighborhood Preservation is accepting public comments on its proposed 2015-2020 Five Year Consolidated Strategy and Plan (CSP) and 2015-2016 Annual Action Plan (AAP)
- Both plans are required by the U.S. Department of Housing and Urban Development (HUD)
- The public comment period is from March 20 – April 20, 2015

# 2015-2020 CONSOLIDATED STRATEGY AND PLAN (CSP)

- Develops strategy and priorities over a five-year period for carrying out the following HUD programs:
  - Community Development Block Grant (CDBG)
  - HOME Investment Partnerships (HOME)
  - Emergency Solutions Grant (ESG)
  - Housing Opportunities for People with AIDS (HOPWA)
- Management tool for assessing performance and tracking results
- Provides summary of the city's housing and community development needs, resources and strategies

Our overall mission for the use of Federal funds is to expand affordable housing opportunities and promote vibrant, well-maintained neighborhoods. Part of that strategy is to make homelessness rare, brief and non-recurring. We work within the direction of the City Council and the city manager to help continue and enhance Virginia Beach as a great place for all life stages.

# 2015-2020 CONSOLIDATED STRATEGY AND PLAN

## PRIORITY NEEDS

1. People who are homeless
2. People in need of affordable rental housing
3. People with special needs
4. People with HIV/AIDS
5. Neighborhood Preservation
6. Low-income homeowners in need of assistance for rehabilitation
7. Planning and administration

# 2015-2020 CONSOLIDATED STRATEGY AND PLAN GOALS

1. Preserve and Enhance Neighborhoods
2. Preserve Low and Moderate Homeowner Housing
3. Create/Preserve Affordable Rental Housing
4. Create/Preserve Housing for People with Special Needs
5. Provide Housing and Support Services for People with HIV/AIDS
6. Provide Services to People who are Homeless
7. Provide Services to People with Special Needs
8. Create Public Facilities for People with Special Needs
9. Create Public Facilities for People who are Homeless

# 2015-2016 ANNUAL ACTION PLAN (AAP)

- Outlines how Housing and Neighborhood Preservation will use and allocate more than \$3.7 million in HUD funding during next fiscal year: July 1, 2015 – June 30, 2016
- Chart shows Federal Entitlement Grants for Federal Fiscal Year 2015 (FY 2015-2016)
- Authorization of plan and use of funds will be made by City Council with approval by HUD

Community Development Block Group (CDBG)	\$1,738,812
HOME Investment Partnerships (HOME)	\$772,699
Emergency Solutions Grants (ESG)	\$156,937
Housing Opportunities for Persons with AIDS (HOPWA)	\$1,080,657
<b>Total for Entitlement Grants</b>	<b>\$3,749,105</b>

# 2015-2016 ANNUAL ACTION PLAN GOALS AND OBJECTIVES

1. Preserve and Enhance Neighborhoods
2. Preserve Low and Moderate Homeowner Housing
3. Create/Preserve Affordable Rental Housing
4. Provide Housing and Support Services for People with HIV/AIDS
5. Provide Services to People who are Homeless
6. Provide Services to People with Special Needs
7. Create Public Facilities for People who are Homeless

# THANK YOU

## NEXT STEPS

- Receive public comments: Comment period ends on April 20, 2015
- Authorization of plan by City Council on May 12
- Submit plans to HUD for approval on May 15
- Implement plan beginning July 1, 2015

## FOR MORE INFORMATION

- The entire proposed 2015-2020 CSP and 2015-2016 AAP can be found online at [www.vbgov.com/housing](http://www.vbgov.com/housing), under “Related Information”
- Contact R.J. Mattes at (757) 385-5754 or [rmattes@vbgov.com](mailto:rmattes@vbgov.com)