

ESM FFE Budget Details

FFE**\$3,480,185**

Lounge Furniture	\$412,500
Office and Room Furniture	\$322,500
Kitchen Equipment	\$992,995
Buses (Three)	\$194,700
Food Truck	\$59,990
Benches and Seating	\$66,550
Goals	\$312,551
Portable Flooring	\$645,000
Taxes	\$112,484
Track Equipment	\$211,639
Janitorial Equipment (Allowance)	\$40,000
Forklift, Jacks, and Carts	\$47,987
Track Surface Scrubber (Tennant M20)	\$42,000
Grounds Equipment	\$19,289

IT/AV/WIFI**\$768,263**

ESM Network + Cabling + Phones + Wifi	\$343,319
AV	\$263,487
Sound System	\$42,673
Meeting Rooms AV/IT	\$118,784

Total ESM Investment**\$4,248,448**