

Council Question 84 Attachment

Virginia Aquarium & Marine Science Center
 Facility Rental
 FY 2017 - FY 2021

	<u>FY 2016</u>		
	City	Foundation	Variance
Revenue	30,220	89,995	(59,775)
Expenditures	-	68,517	(68,517)
Net Revenue	30,220	21,478	8,742

	<u>FY 2017</u>		
	City	Foundation	Variance
Revenue	36,131	111,277	(75,146)
Expenditures	-	73,334	(73,334)
Net Revenue	36,131	37,943	(1,812)

	<u>FY 2018</u>		
	City	Foundation	Variance
Revenue	37,472	110,811	(73,339)
Expenditures	-	70,053	(70,053)
Net Revenue	37,472	40,758	(3,286)

	<u>FY 2019</u>		
	City	Foundation	Variance
Revenue	33,367	103,176	(69,809)
Expenditures	-	67,040	(67,040)
Net Revenue	33,367	36,136	(2,769)

	<u>FY 2020</u>		
	City	Foundation	Variance
Revenue	18,835	54,856	(36,021)
Expenditures	-	61,236	(61,236)
Net Revenue	18,835	(6,380)	25,215

	<u>5-Year Results</u>		
	City	Foundation	Variance
Revenue	156,025	470,115	(314,090)
Expenditures	-	340,180	(340,180)
Net Revenue	156,025	129,935	26,090