

School Board of the City of Virginia Beach
School Administration Building #6 Municipal Center
2512 George Mason Drive,
Virginia Beach, VA 23456

Tuesday, April 13, 2021
School Board Regular Meeting
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Amended Budget Resolution - FY 2021/22

WHEREAS, the mission of Virginia Beach City Public Schools (VBCPS), in partnership with the entire community, is to empower every student to become a life-long learner who is a responsible, productive, and engaged citizen within the global community; and

WHEREAS, the School Board of the City of Virginia Beach approved the FY 2021/22 School Board Proposed Operating Budget on March 2, 2021; and

WHEREAS, since that date, revised state, local, and other revenue budget numbers have been communicated to the school division and the following adjustments reflect either an increase or decrease; and

WHEREAS, state funds are increasing \$11,529,233; and

WHEREAS, local funds generated through the Revenue Sharing Formula are decreased by \$2,853,854; and

WHEREAS, in order to reduce reliance on one-time funding, the School Reserve Special Revenue Fund is reduced from \$5,300,000 to \$1,334,364; a reduction of \$3,965,636; and

WHEREAS, the net effect of adjustments to state revenues, local revenues and the reduction of one-time funding is a balance of \$4,709,743; and

WHEREAS, the American Rescue Plan Act was recently passed by Congress and VBCPS will receive additional one-time federal grant funds in the amount of \$82,443,644; and

NOW, THEREFORE, BE IT

RESOLVED: That state funds be increased by \$11,529,233; and

FURTHER RESOLVED: That local Revenue Sharing Formula funds are to be decreased by \$2,853,854; and

FUTHER RESOLVED: That \$1,334,364 of the School Reserve Special Revenue Fund be added to the Operating Budget; and

FUTHER RESOLVED: That the net effect of adjustments to state revenues, local revenues and the reduction of one-time funding is a balance of \$4,709,743 and that \$4,709,743 be allocated to the Operating Budget; and

FURTHER RESOLVED: That the Federal Grants fund be increased by \$82,443,644; and

FURTHER RESOLVED: Additional funds will be used to support goal four of the Strategic Framework by increasing additional duty supplements, implementing needed market adjustments for bus drivers and identified clerical positions; and

FURTHER RESOLVED: The funds will also be used to increase the number of specialized student support positions as required by the Standards of Quality and provide additional teachers for the AVID program and An Achievable Dream Academy (17.0 FTEs); and

FINALLY RESOLVED: That a copy of this Resolution be spread across the official minutes of this School Board, and the Clerk of the School Board is directed to deliver a copy of this Resolution to the Mayor, each member of the City Council, the City Manager, and the City Clerk.

Adopted by the School Board of the City of Virginia Beach this 13th day of April 2021.

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