

**FY 2021-2022 Virginia Beach Budget
Response to Council Questions**

Question Number: 107

Question: What is the status of CIP 100341, 100216, 100238, 100215, 100525, and 100126? Are these projects being funded?

Date Requested: 4/28/2021

Requested By: Councilmember Wooten

Department: Public Works/Public Utilities

Response: Projects 100126, 100215, 100216, 100238, and 100525 are all funded in the FY 2021-22 Capital Improvement Program. Project 100341 has been fully funded and all programmed funding has been appropriated to the project. Below are details for each of these projects:

PG 100126 – College Park and Level Green Drainage Improvements

Programmed Funding	Appropriations to Date	Budgeted FY22	FY23	FY24	FY25	FY26	FY27
\$3,121,000	\$2,289,000	\$832,000	\$0	\$0	\$0	\$0	\$0

Using information gathered from prior CCTV inspection, maintenance, pipe cleaning, and repairs are being conducted and information gathered from CCTV inspection will be incorporated into the Master Watershed Model. This information, as well as additional details about this project can be found on page 258 of the FY 2021-22 Proposed Capital Improvement Program book.

PG 100215 – Indian River Road Sewer Improvements Phase VII (VDOT)

Programmed Funding	Appropriations to Date	Budgeted FY22	FY23	FY24	FY25	FY26	FY27
\$381,717	\$129,717	\$252,000	\$0	\$0	\$0	\$0	\$0

This project is coordinated with, and the schedule dictated by, roadway project 100217 (Indian River Road Phase VII-A). It is currently under design. This information, as well as

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additional details about this project can be found on page 224 of the FY 2021-22 Proposed Capital Improvement Program book.

PG 100216 – Indian River Road Water Improvements Phase VII (VDOT)

Programmed Funding	Appropriations to Date	Budgeted FY22	FY23	FY24	FY25	FY26	FY27
\$1,598,548	\$253,548	\$1,345,000	\$0	\$0	\$0	\$0	\$0

This project is coordinated with, and the schedule dictated by, roadway project 100217 (Indian River Road Phase VII-A). It is currently under design. This information, as well as additional details about this project can be found on page 195 of the FY 2021-22 Proposed Capital Improvement Program book.

PG 100238 – Landstown Yard Improvements IV

Programmed Funding	Appropriations to Date	Budgeted FY22	FY23	FY24	FY25	FY26	FY27
\$7,185,000	\$6,084,000	\$0	\$738,000	\$363,000	\$0	\$0	\$0

Current program funding is being utilized for renovation of the Electrical Bureau office space, design of a new gate/guard shack, and construction of a spoils management facility. Additional program funding is proposed for HVAC upgrades, restoration of sheds 1603, 1604, & 1979, and replacement of Building 1337 with an enclosed vehicle shed. This information, as well as additional details about this project can be found on page 198 of the FY 2021-22 Proposed Capital Improvement Program book.

PG 100341 – Rosemont Road Phase V Water Improvements

Programmed Funding	Appropriations to Date	Budgeted FY22	FY23	FY24	FY25	FY26	FY27
\$1,740,000	\$1,740,000	\$0	\$0	\$0	\$0	\$0	\$0

This project is coordinated with, and the schedule dictated by, roadway project 100340 (Rosemont Road Ph V). It is currently under design. This information, as well as additional details about this project can be found on page 202 of the FY 2021-22 Proposed Capital Improvement Program book.

PG 100525 – Landstown Yard Improvements IV

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Programmed Funding	Appropriations to Date	Budgeted FY22	FY23	FY24	FY25	FY26	FY27
\$6,369,000	5,268,000	\$0	\$738,000	\$363,000	\$0	\$0	\$0

Current program funding is being utilized for renovation of the Electrical Bureau office space, design of a new gate/guard shack, and construction of a spoils management facility. Additional program funding is proposed for HVAC upgrades, restoration of sheds 1603, 1604, & 1979, and replacement of Building 1337 with an enclosed vehicle shed. This information, as well as additional details about this project can be found on page 240 of the FY 2021-22 Proposed Capital Improvement Program book.