

Council Question 44- Attachment

Fiscal Years FY22 through FY27 Capital Improvement Program

Project: PG100392 **Title:** City Security Enhancements **Status:** Proposed

Category: Buildings and Assets **Department:** Public Works

Project Type **Project Location**

Project Type: Rehabilitation/Replacement **District:** Citywide

Programmed Funding

| Programmed Funding | Appropriated To Date | Budgeted FY22 | Non-Appropriated Programmed CIP Funding | | | | | Funding Future |
|--------------------|----------------------|---------------|---|---------|---------|---------|---------|----------------|
| | | | FY23 | FY24 | FY25 | FY26 | FY27 | |
| 5,477,837 | - | 2,977,837 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | |

Description and Scope

This funding will enable the City's Security Division to identify and prioritize City assets and personnel to be protected, to identify threats to those assets and personnel, to assess the likelihood of threats to those assets and personnel, to assess the risk of loss associated with each asset and to determine appropriate measures to be taken to mitigate the threats, reduce the likelihood and reduce the risks. This CIP funding would also be used for the planning, design, construction, purchase, or implementation of identified security and safety measures, features, and possible building alterations.

Purpose and Need

As a result of the event that took place on May 31, 2019, an independent investigation was conducted. The investigative report recommended that the City of Virginia Beach take steps with regard to City-owned buildings to facilitate first-responder access, improve interior physical security, develop or assign a specific department with qualified staff the responsibility for physical and technical security, develop minimum security technology standards, develop a 24-hour monitoring capability for integrated security technology platforms, integrated security technology systems, enhance Knox boxes and go-bags, upgrade magnetic lock systems and incorporate panic or emergency alert buttons. An effective security program should also include development of minimum standards for security personnel, training requirements and minimum equipment needs (radios, weapons, etc.), and security infrastructure to enhance the security of facilities and schools, utility systems, water storage systems, fuel storage systems, information technology systems, communications systems, capital equipment, grounds and parks, parking lots, vehicles, boats and personal protection of designated dignitaries.

History and Current Status

This CIP first appeared in the FY 2020-2021 CIP. The CIP is intended to provide funding for numerous security studies, assessments and construction/implementation of security features.

Operating Budget Impact Comments

Implementation of specific, yet-to-be identified security enhancement features may also impact staffing, utilities, operations and maintenance, vehicles and other operating budget categories.

| | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 |
|--------------------------------|------|------|------|------|------|------|
| Total Operating Budget Impacts | - | - | - | - | - | - |
| Total FTE | - | - | - | - | - | - |

Project Map Schedule of Activities

NO MAP REQUIRED

| Project Activities | From - To | Amount |
|---------------------------------------|---------------|-----------|
| Study | 07/21 - 06/27 | 5,477,837 |
| Total Budgetary Cost Estimate: | | 5,477,837 |

Means of Financing

| Funding Subclass | Amount |
|-----------------------|-----------|
| Local Funding | 5,477,837 |
| Total Funding: | 5,477,837 |