

**FY 2021-2022 Virginia Beach Budget
Response to Council Questions**

Question Number: 8

Question: What are the total number of city-wide vacancies?

Date Requested: March 18, 2021

Requested By: Councilmember Abbott

Department: Budget and Management Services

Response: As of March 15, 2021, the City of Virginia Beach had a total of 878 vacant full-time positions across all city funds. As shown in the table below, the General Fund accounts for 610 of these FTEs. Due to the hiring freeze implemented on March 24, 2020, in response to the economic impacts of COVID-19, the current number of city vacancies are higher than this time last fiscal year. In March 2020, there were 542 full-time FTE vacancies. The table below shows the total number of currently vacant positions by fund.

<i>City Funds</i>		<i>Total Number of Vacant FTEs</i>
100	General Fund	610
224	Parks and Recreation Special Revenue Fund	22
233	Sheriff's Department Special Revenue Fund	84
240	Tourism Advertising Program Fund	2
241	Tourism Investment Program Fund	6
252	Sandbridge Special Service District Special Revenue Fund	1
270	Consolidated Grants Fund	5
510	Water and Sewer Enterprise Fund	84
520	Stormwater Utility Enterprise Fund	15
530	Waste Management Enterprise Fund	17
540	Parking Enterprise Fund	1
600	City Garage Internal Service Fund	15
602	Risk Management Internal Service Fund	2
603	Landscaping Internal Service Fund	14
Grand Total		878

FY 2018-19 was the first year that the City utilized attrition savings as a means to balance the budget. Since that time, the utilization of around \$5 million each year has not had a negative impact on the City's General Fund fund balance.