

**FY 2020-2021 Virginia Beach Budget  
Response to Council Questions**

**Question Number:** FY21 24

**Question:** Where can I find the details and an itemized cost for the FTE and Contractual Services for the Disparity Study related costs which were also eliminated?

**Date Requested:** April 20, 2020

**Requested By:** Councilmember Abbott

**Department:** Finance

**Response:** Below is a breakdown of SWaM related costs that were unfunded in the FY 2020-21 budget, along with SWaM related costs that remain.

**SWaM Related Costs Unfunded in FY 2020-21 Budget**

Project Specific Goals	125,000
SIMM Implementation	100,000
Local SWaM Certification Program	75,000
Financial Specialist Position	66,541
Total	366,541

**SWaM Related Costs that Remain Funded in FY 2020-21 Budget**

Disparity Study	30,000
-----------------	--------