

**FY 2019-2020 Virginia Beach Budget  
Response to Council Questions**

**Question Number:** FY 20 81

**Question:** From what sections of the CIP was pay-as-you-go funding reduced in order to fund the new initiatives outlined in the Reconciliation Letter?

**Date Requested:** 5/7/2019

**Requested By:** Councilmember Moss

**Department:** Budget and Management Services

**Response:** The City Manager's Proposed Budget for FY 2019-20 included \$22,343,320 of non-dedicated General Fund pay-as-you-go financing. If the changes reflected in the Reconciliation Letter are implemented, this figure would be reduced by \$1,441,909 (Buildings and Coastal sections of the CIP), bringing the total to \$20,901,411. Even with the increase in pay-as-you-go financing in year two, the amount programmed for FY 2021 is less than the amount in FY 2020; therefore, we believe the utilization of this amount of pay-as-you-go financing is sustainable.