

**FY 2019-2020 Virginia Beach Budget  
Response to Council Questions**

**Question Number:** FY 20 11

**Question:** On the slide titled CITs Fund Increases Requested, please express increases noted on page 10 in terms of real estate tax rate equivalent. For example, \$10,422,760 divided by \$5,910,000 equals the equivalent of 1.764 cents of real estate tax.

**Date Requested:** February 25<sup>th</sup>, 2019

**Requested By:** Councilmember Moss

**Department:** Budget and Management Services

**Response:**

Project Number	Project Title	Increase Requested	RE Tax Rate Equivalent
3095	Integrated Public Safety	1,678,523	0.294
3652	Telecommunications Replacement II	100,000	0.017
3664	Next Generation Network	1,377,282	0.241
3667	GIS Early Warning Sea Level Rise Sensors Maintenance	25,500	0.004
3695	21st Century ERP	5,793,739	1.013
3714	Network Infrastructure Replacement II	747,716	0.131
3717	Accela Sustainment	200,000	0.035
3719	Communications Infrastructure Repair	500,000	0.087
<b>Total</b>		<b>10,422,760</b>	<b>1.823</b>