

Department	Council Member	Date Received	Question	Date Answered
Budget and Management Services	Councilman Moss	5/7/19	Provide an example, as opposed to a narrative, of the sworn non-supervisory public safety professional development plan as included in the Reconciliation Letter.	5/10/19
Budget and Management Services	Councilman Moss	5/7/19	Please provide a list of the ongoing costs that were added in the Reconciliation Letter that are funded by one time revenue sources.	5/10/19
Budget and Management Services	Councilman Moss	5/7/19	From what sections of the CIP was pay-as-you-go funding reduced in order to fund the new initiatives outlined in the Reconciliation Letter.	5/10/19
Budget and Management Services	Councilman Moss	5/7/19	Provide a breakdown of the \$4,511,823 for sworn non-supervisory public safety professional development and sheriff's pay parity as outlined in the Reconciliation Letter.	5/10/19
Emergency Management	Councilman Moss	4/23/19	What have we acted on and improved based on the lessons learned from the various exercises?	5/3/19
Human Resources	Councilman Moss	4/30/19	Why is the City higher than the SHRM benchmark for the City's PTO?	5/10/19
City Attorney	Councilman Moss	4/30/19	Where is the consulting for voting rights case being charged within the City?	5/3/19
Schools	Councilman Moss	4/30/19	Does the DMV absorb credit card fees so that those charges are not passed along to the customer?	5/3/19
Schools	Councilman Wood	4/23/19	Please provide a list of schools that currently have full-day kindergarten (regardless of the funding source) by Council district with the future, planned schools by fiscal year.	4/26/19
Libraries	Councilman Moss	4/23/19	Does the Library provide outreach to churches with pre-school programs in low income areas similar to the outreach provided for public schools?	4/26/19

Schools	Councilman Moss	4/23/19	What are the budgeted FTEs vs filled FTEs? Please provide the budgeted salaries and benefits separately as well as executed salary and benefits over 10 years.	5/3/19
Emergency Medical Services	Councilwoman Her	4/16/19	Can you provide a summary of EMS staffing in the southern part of the city?	5/10/19
Planning	Councilwoman Abt	4/9/19	Please provide a map of the new route 24	4/12/19
Planning	Councilman Moss	4/9/19	Please provide the business case for the new route 24	4/12/19
Planning	Councilman Moss	4/9/19	What is the ridership of all routes?	4/12/19
Planning	Councilman Moss	4/9/19	Which routes did you cut?	4/12/19
Courts	Councilman Rouse	4/9/19	Please provide a 5 year history of local fees by court	5/10/19
Courts	Councilwoman Wil	4/9/19	Please provide the hourly wages for clerks in all the courts.	4/19/19
Budget and Management Services	Councilwoman Abt	4/8/19	What would be the financial impact of addressing pay compression for all public safety employees other than just supervisors?	5/10/19
Budget and Management Services	Councilwoman Abt	4/8/19	What is Town Center and the Resort Area's estimated contribution to the general fund for FY 19-20?	5/10/19
Budget and Management Services	Councilwoman Abt	4/8/19	What is the estimated budgetary impact of lights illuminating sports fields for hours long after games are played or are called off by weather?	5/10/19
Budget and Management Services	Councilwoman Abt	4/8/19	What is the ROI for city revenues for the following projects: sports center, dome site, cavalier development?	5/10/19
Budget and Management Services	Councilwoman Abt	4/8/19	Is there a summary on the number of properties that have seen an increase versus a decrease in property values?	5/10/19
Budget and Management Services	Councilwoman Abt	4/8/19	What steps can the City take for residents who receive waste management services to pay a fee relative to their trash output?	5/10/19

Budget and Management Services	Councilwoman Abt	4/8/19	What is the accounting for the tax that was levied to pay for light rail? How much is it projected to collect this upcoming budget cycle?	5/10/19
Budget and Management Services	Councilwoman Abt	4/8/19	What has been done specifically with the funds that have been collected for storm water issues for the last 12 fiscal years?	5/10/19
Finance	Councilman Moss	4/7/19	By position title receiving a car allowance or taxpayer paid contributions to a deferred compensation account or other benefit, please provide a table that shows Position Title, Current salary, Car allowance If applicable, Deferred compensation payments (not associated with hybrid VRS personnel), Long term health insurance, Other?	4/19/19
Finance	Councilman Moss	4/7/19	What was the amount of the ending fund balance for the year FY 18-19 that was attributed to under executed labor and benefits shown separately?	4/12/19
Finance	Councilman Moss	4/7/19	For the year FY 18-19 the total expenditures by department on travel local and non-local. For the current year, FY 19-20, through March 31st the total expenditures by department on travel local and non-local.	4/12/19
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Finance	Councilman Moss	4/7/19	What is the basis points differential between GOB bonds and PPEA bonds and per \$10 millions of bonds was the incremental interest cost between for PPEA bonds?	4/19/19
Parks and Recreation	Councilman Moss	4/2/19	What is the business case for increasing the part-time pay? What turnover rate is expected with the increase?	4/12/19
Parks and Recreation	Councilman Moss	4/2/19	What initiatives are there that drive down business systems costs?	4/12/19
Housing	Councilman Moss	4/2/19	What would need to be cut in order to absorb the \$850k in additional HRC funding if the General Fund can't fund it?	4/26/19
Housing	Councilman Moss	4/2/19	Please provide data on those accessing free dental programs.	4/12/19
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