



# ECONOMIC & TOURISM DEVELOPMENT

Capital Improvement Program (CIP) City Council Presentation  
Fiscal Year 2021 – 2026

## City of Virginia Beach

Kathy Warren, *SGA Manager, Department of Planning and Community Development*

March 24, 2020





## OVERVIEW OF CURRENT PROJECTS WITH NO CHANGES

- Current projects fully funded in previous years or within available funding



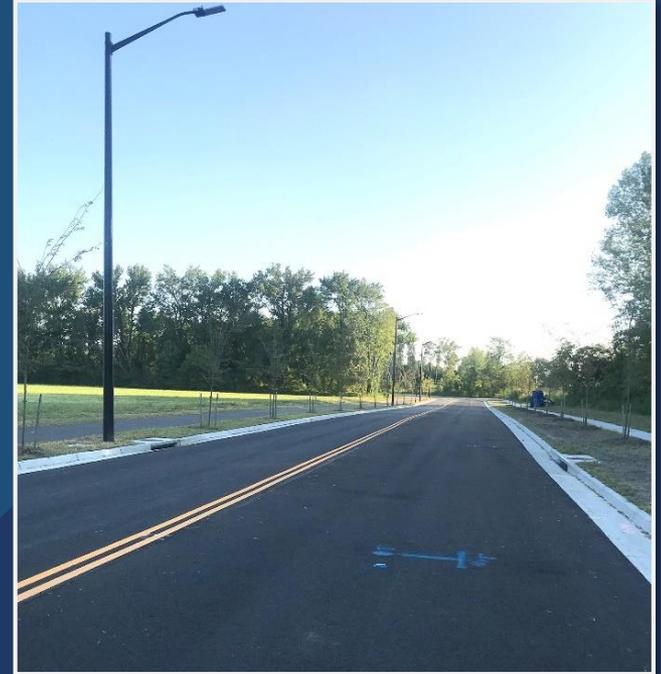
## EXISTING PROJECTS WITH ADDITIONAL FUNDING

- 9-021 London Bridge Commerce Center Infrastructure Improvements
- 9-045 Resort District Parking (Formerly Central Beach and Convention Center Parking)
- 9-041 Virginia Beach Sports Center
- 9-081 Strategic Growth Area Projects



## NEW PROJECTS

- 9-073 Resort Mobility Planning
- 9-074 Atlantic Avenue Street Improvements



Tolliver Road & Burton Station Roadway Improvements I  
- substantially complete in 2019 (CIP 9-022)

## OVERVIEW OF CURRENT PROJECTS WITH NO CHANGES

- 22 Projects totaling \$234.6 Million in programmed funding through FY 2026



**Dome Site Projects**  
9-050, 9-053, 9-065 & 9-068



**Virginia Beach Amphitheater Capital Maintenance**  
9-500

## CURRENT PROJECTS WITH NO CHANGES

TITLE	CURRENT PHASE	APPROPRIATED TO DATE	FY 21	FY22 - FY26	TOTAL
9-006 Winston-Salem Avenue Improvements	100% Design, Construction expected October 2020	\$8,320,000			\$8,320,000
9-008 Historic Kempsville	Park Development Spring 2020	\$4,550,000			\$4,550,000
9-020 ViBe District Street Infrastructure Improvements	18 <sup>th</sup> Street Improvements at 100% Design, Construction expected October 2020	\$8,801,058			\$8,801,058
9-028 Lynnhaven Parkway Corridor Improvements	100% Design, Construction expected October 2020	\$4,000,000			\$4,000,000
9-037 APZ-1 Economic Incentives	Ongoing	\$1,857,692			\$1,857,692
9-039 17th street Improvements - Phase I Pacific to Cypress	30% Designs expected Spring 2020	\$2,000,000	\$6,500,000	\$17,500,000	\$26,000,000
9-047 Town Center Reinvestment	New lighting and furniture for plaza	\$300,000	\$150,000	\$750,000	\$1,200,000
9-050 Dome Site Streetscapes	Design to begin in 2020	\$7,500,000			\$7,500,000

### CURRENT PROJECTS WITH NO CHANGES

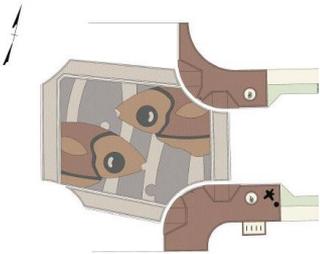
TITLE	CURRENT PHASE	APPROPRIATED TO DATE	FY 21	FY22 - FY26	TOTAL
9-053 Dome Site Entertainment Venue	Design to begin in 2020	\$30,000,000			\$30,000,000
9-055 Town Center Garage & Plaza Capital Maintenance II	Repairs to five garages and plaza fountain	\$705,452	\$352,726	\$1,763,630	\$2,821,808
9-056 Oceanfront Parking Maintenance/ Development II	Repairs to the three garages at the oceanfront	\$2,112,101	\$719,168	\$2,500,000	\$5,331,269
9-059 Oceana & ITA Conformity & Acquisition II	Ongoing	\$6,225,482	\$855,631	\$5,000,000	\$12,081,113
9-062 Housing and Neighborhood Strategy	Department of Housing and Neighborhood Preservation working on scope of strategy	\$200,000			\$200,000
9-063 17th Street Improvements II	Preliminary Engineering Report expected in Fall 2020	\$250,000	\$1,000,000	\$1,000,000	\$2,250,000
9-065 Dome Site Parking	Design to begin in 2020	\$58,050,000			\$58,050,000
9-067 Economic Development Investment Project II	Ongoing	\$2,384,890	\$2,067,087	\$9,163,842	\$13,615,819

## CURRENT PROJECTS WITH NO CHANGES

TITLE	CURRENT PHASE	APPROPRIATED TO DATE	FY 21	FY22 - FY26	TOTAL
9-068 Dome Site Development Site Acquisition	Due Diligence	\$9,000,000			\$9,000,000
9-086 Oceanfront Restrooms	First restroom expected by Spring 2021	\$250,000	\$500,000	\$1,500,000	\$2,250,000
9-091 Burton Station Road Improvements III	Design to begin Spring 2020	\$5,541,465		\$4,500,000	\$10,041,465
9-096 Oceanfront Capital Projects Reinvestment	Replacing street and pedestrian lights on Atlantic Avenue	\$4,780,877	\$600,000	\$3,000,000	\$8,380,877
9-100 19 <sup>th</sup> Street Infrastructure Improvements	Under construction. Completion expected Sept. 2020.	\$14,926,700			\$14,926,700
9-500 Virginia Beach Amphitheater Capital Maintenance	Lighting, ADA Ramps and generator replacement	\$2,241,446	\$200,000	\$1,000,000	\$3,441,446

# 9-100 19<sup>th</sup> STREET INFRASTRUCTURE IMPROVEMENTS PROJECT UPDATE

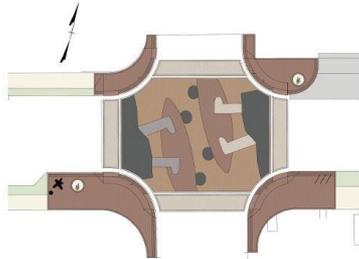
- On track for early fall 2020 completion
- Traffic has shifted to the north side of the street & active work is occurring on south side
- Remaining significant disruptions to be aware of: Artistic paver installations at Parks, Cypress, Mediterranean and Baltic Avenues will cause intersection closures beginning in April for approximately 6-weeks per intersection.



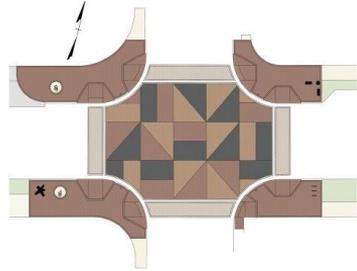
19TH STREET AND PARKS AVENUE DETAIL  
SCALE: 1" = 20'



19TH STREET AND CYPRESS AVENUE DETAIL  
SCALE: 1" = 20'



19TH STREET AND MEDITERRANEAN AVENUE DETAIL  
SCALE: 1" = 20'



19TH STREET AND BALTIC AVENUE DETAIL  
SCALE: 1" = 20'

CURRENT PROGRAM	APPROPRIATED TO DATE	FY21	FY22	FY23	FY24	FY25	FY26	PROGRAMMED FUNDING
CITY FUNDING	\$14,926,700	-	-	-	-	-	-	\$14,926,700

## EXISTING PROJECTS WITH ADDITIONAL FUNDING

- Four projects with a total increase of \$5.3 Million in FY2021



**Virginia Beach Sports Center**  
9-041



**Virginia Beach Comprehensive Plan**  
9-081

EXISTING PROJECTS WITH ADDITIONAL FUNDING

## 9-021 LONDON BRIDGE COMMERCE CENTER Infrastructure Improvements I

- The Potters Rd/London Bridge intersection was determined to be too congested to accommodate crucial truck access
- A \$1.8 million increase is needed for the additional length of access road through Navy Land to the south
- Increase to be offset by land sale proceeds
- Without the increase, the City will not realize its ROI, the future tax revenue or job creation by the development of this commerce center



London Bridge Commerce Center

CURRENT PROGRAM	APPROPRIATED TO DATE	FY21	FY22	FY23	FY24	FY25	FY26	TOTAL
FY 2020 Adopted	\$2,095,100	-	-	-	-	-	-	\$2,095,100
<b>Change</b>	-	<b>\$1,800,000</b>	-	-	-	-	-	<b>\$1,800,000</b>
FY 2021 Proposed	\$2,095,100	\$1,800,000	-	-	-	-	-	\$3,895,100

EXISTING PROJECTS WITH ADDITIONAL FUNDING

**9-045 RESORT DISTRICT PARKING**  
 (Formerly Central Beach and Convention Center Parking)

- The geographic area of this CIP has expanded from the Central Beach area to the Resort SGA
- A \$3 million increase is requested for more public parking opportunities within anticipated private garages throughout the Resort SGA in the next two years
- Without the additional funds, the City will have limited parking capacity as the Resort Area grows



Resort SGA Boundary

CURRENT PROGRAM	APPROPRIATED TO DATE	FY21	FY22	FY23	FY24	FY25	FY26	TOTAL
FY 2020 Adopted	-	\$12,500,000	-	-	-	-	-	\$12,500,000
<b>Change</b>	-	<b>\$3,000,000</b>	-	-	-	-	-	<b>\$3,000,000</b>
FY 2021 Proposed	-	\$15,500,000	-	-	-	-	-	\$15,500,000

EXISTING PROJECTS WITH ADDITIONAL FUNDING

**9-041 VIRGINIA BEACH SPORTS CENTER**

- Construction is ahead of schedule with an October 2020 opening date.
- Facility is fully booked through the first quarter of 2021.
- \$420,000 of additional funding is needed for the facility’s computers and technology.



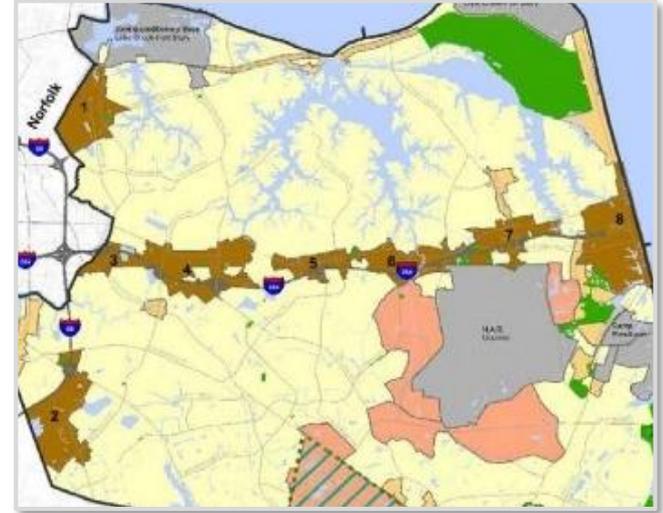
Progress of the Sports Center’s Articulated Indoor Track

CURRENT PROGRAM	APPROPRIATED TO DATE	FY21	FY22	FY23	FY24	FY25	FY26	TOTAL
FY 2020 Adopted	\$68,141,047		-	-	-	-	-	\$68,141,047
<b>Change</b>	-	<b>\$420,000</b>	-	-	-	-	-	<b>\$420,000</b>
FY 2021 Proposed	\$68,141,047	\$420,000	-	-	-	-	-	\$68,561,047

EXISTING PROJECTS WITH ADDITIONAL FUNDING

**9-081 STRATEGIC GROWTH AREA PROJECTS**

- In addition to planned SGA projects, two significant initiatives will be underway in FY21, and an additional \$125,000 is requested to assist with those efforts
- \$75,000 is requested for support of the 2021 Comprehensive Plan
- And \$50,000 is requested to begin to implement projects recommended in the RASAP 2030 update



Strategic Growth Area Locator Map

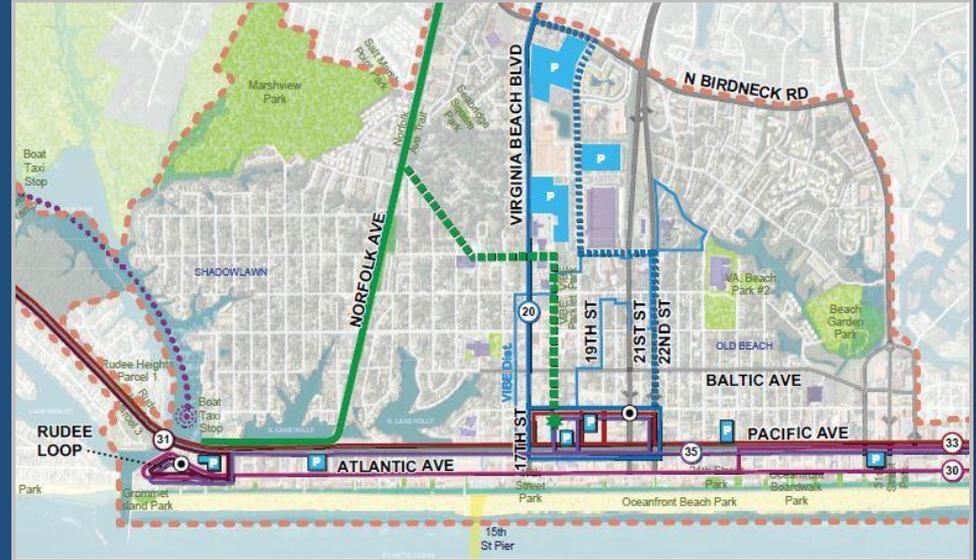
CURRENT PROGRAM	APPROPRIATED TO DATE	FY21	FY22	FY23	FY24	FY25	FY26	TOTAL
FY 2020 Adopted	\$10,629,687	\$375,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$12,254,687
<b>Change</b>	-	<b>\$125,000</b>	-	-	-	-	-	<b>\$125,000</b>
FY 2021 Proposed	\$10,629,687	\$500,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$12,379,687

## NEW PROJECTS

- Two projects requesting \$1.5 Million in FY2021



Atlantic Avenue Street Improvements  
9-074



Resort Mobility Planning  
9-073

NEW PROJECTS

**9-073 RESORT MOBILITY PLANNING**

- Development growth, ride-sharing services and micro-mobility has fundamentally changed the mobility for pedestrian & vehicles
- A Resort Comprehensive Mobility Plan will evolve from the adoption of RASAP as its top priority to address these changes
- Funding of mobility efforts for the Resort Strategic Growth Area to address traffic flow, transit services, parking, ride-share services, micro-mobility, curbside management and active transportation



Virginia Beach Trolley



Self-Driving Valet

CURRENT PROGRAM	APPROPRIATED TO DATE	FY21	FY22	FY23	FY24	FY25	FY26	TOTAL
Project Cost	-	\$500,000	-	-	-	-	-	\$500,000

NEW PROJECTS

**9-074 ATLANTIC AVENUE STREET IMPROVEMENTS**

- Its been 30 years or more since the current sidewalk of Atlantic Avenue was installed
- Funding to rehabilitate the sidewalk pavement, street furnishings, lighting, tree wells, signage, and organization of Atlantic Ave
- Atlantic Avenue between 19<sup>th</sup> & 22<sup>nd</sup> Streets are targeted for initial improvements
- Structured to fund several blocks per year over six years
- Requested by the Atlantic Avenue Association
- RASAP 2030 priority project



Atlantic Avenue Sidewalk Conceptual Improvements

CURRENT PROGRAM	APPROPRIATED TO DATE	FY21	FY22	FY23	FY24	FY25	FY26	TOTAL
Project Cost	-	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,000,000



QUESTIONS?